

LAPORAN PENGENDALIAN OPERASIONAL BELANJA LANGSUNG
APBD KABUPATEN WONOSOBO TAHUN 2017

Desember 2017

| NO | SKPD/PROGRAM/KEGIATAN | ANGGARAN (Rp) | PERUBAHAN ANGGARAN (Rp) | PELAKSANAAN KEGIATAN | | | PENGADAAN BARANG/JASA | | | | KET | |
|----|--|------------------------|----------------------------|-----------------------------|---------------------------|------------------------|-----------------------|------------------|--------------------|-------------|----------------------------|------------------------------|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | | NAMA PENYEDIA BARANG/JASA |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| I | DINAS PEKERJAAN UMUM DAN PENATAAN RUANG | 127,311,058,010 | 138,724,299,510 | 125,795,766,095 | 90.68 | 98.90 | | | | | | |
| A | Program Peningkatan Sarana dan Prasarana Aparatur | 175,000,000 | 1,150,000,000 | 958,847,380 | 83.38 | 84.77 | | | | | | |
| 1 | Pengadaan meubelair | 25,000,000 | 25,000,000 | 24,427,500 | 97.71 | 100.00 | | | | | | |
| 1 | Pengadaan Mebeleur | 23,750,000 | 23,750,000 | 23,221,000 | 97.77 | 100.00 | PL | 17/07/2017 | 31/08/2017 | 23,221,000 | CV OWK DEVELOPMENT | |
| | Biaya Umum | 1,250,000 | 1,250,000 | 1,206,500 | 96.52 | | | | | | | |
| 2 | Pengadaan Sarana Prasarana Kantor | 50,000,000 | 50,000,000 | 47,411,080 | 94.82 | 100.00 | | | | | | |
| 1 | Komputer PC | 20,000,000 | 20,000,000 | 18,526,080 | 92.63 | 100.00 | e-purchasing | 30/08/2017 | 28/09/2017 | 18,526,080 | CV SOLUSI ARYA PRIMA | |
| 2 | Pengadaan CCTV | 27,500,000 | 27,500,000 | 27,000,000 | 98.18 | 100.00 | PL | 02/05/2017 | 22/05/2017 | 27,000,000 | CV BUMI KENCANA | |
| | Biaya Umum | 2,500,000 | 2,500,000 | 1,885,000 | 75.40 | | | | | | | |
| 3 | Rehabilitasi Sedang/berat gedung kantor | 100,000,000 | 100,000,000 | 96,101,000 | 96.10 | 100.00 | | | | | | |
| 1 | Rehabilitasi Sedang/berat gedung kantor UPTD Garung | 96,000,000 | 96,000,000 | 92,781,000 | 96.65 | 100.00 | PL | 22/06/2017 | 19/09/2017 | 92,781,000 | CV.ADI PERKASA | |
| | Biaya Umum | 4,000,000 | 4,000,000 | 3,320,000 | 83.00 | | | | | | | |
| 4 | Penataan Lingkungan Kantor | | 600,000,000 | 592,803,500 | 98.80 | 100.00 | | | | | | |
| 1 | Penataan Lingkungan Kantor DPUPR Kabupaten Wonosobo | | 195,000,000 | 193,949,000 | 99.46 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,949,000 | CV.NARATAS KARYA MANDIRI | |
| 2 | Rehabilitasi Sedang/Berat Gedung Kantor UPTD Wonosobo | | 195,000,000 | 193,436,000 | 99.20 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,436,000 | CV.KARYA MUDA | |
| 3 | Rehabilitasi Sedang/Berat Gedung Kantor UPTD Sukoharjo | | 195,000,000 | 193,321,000 | 99.14 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,321,000 | CV.BERKAH IBU | |
| | Biaya Umum | | 15,000,000 | 12,097,500 | 80.65 | | | | | | | |
| 5 | Penataan Lingkungan Rumah Dinas Wakil Bupati | | 200,000,000 | 198,104,300 | 99.05 | 100.00 | | | | | | |
| 1 | Penataan Lingkungan Rumah Dinas Wakil Bupati | | 194,000,000 | 193,215,000 | 99.60 | 100.00 | PL | 28/11/2017 | 27/12/2017 | 193,215,000 | CV.VINCI ADINATA | |
| | Biaya Umum | | 6,000,000 | 4,889,300 | 81.49 | | | | | | | |
| 6 | Fasilitas Rintisan Kecamatan Prima Ramah HAM | | 175,000,000 | 0 | - | - | | | | | | |
| 1 | Rintisan Kantor Layanan Prima Ramah HAM Kec. Keajar | | 170,000,000 | | - | - | | | | | | |
| | Biaya Umum | | 5,000,000 | | - | - | | | | | | |
| B | Program Pembangunan Jalan dan Jembatan | 81,378,732,010 | 86,650,299,510 | 78,138,202,085 | 90.18 | 99.94 | | | | | | |
| 1 | Perencanaan Pembangunan Jalan | 200,000,000 | 810,000,000 | 801,668,000 | 98.97 | 100.00 | | | | | | |
| 1 | Penyusunan DED Ruas Jalan Wonokerto - Sempol | 50,000,000 | 50,000,000 | 49,700,000 | 99.40 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 49,700,000 | CV. WAHANA KARYA PUTRATAMA | |
| 2 | Penyusunan DED Ruas Jalan Kagungan - Gadingrejo dan Ruas Jalan Gadingrejo - Bener | 50,000,000 | 50,000,000 | 49,718,000 | | 100.00 | | | | | | |
| | | | | | 99.44 | | PL | 14/03/2017 | 27/04/2017 | 49,718,000 | CV. TIGA DIMENSI | |
| 3 | Penyusunan DED Ruas Jalan Kejiwan - Kuripan | 50,000,000 | 50,000,000 | 49,726,000 | 99.45 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 49,726,000 | CV. CASA REKA MATRA | |
| 4 | Penyusunan DED Ruas Jalan Sempol - Wonosroyo | 45,000,000 | 45,000,000 | 44,619,000 | 99.15 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 44,619,000 | CV. CAHAYA KONSULTAN | |
| 5 | Penyusunan DED Ruas Jalan Lingkar Pasar Kertek (Seputar Kp. Sidodadi) dan Rake Pikatan | | 50,000,000 | 49,370,000 | | 100.00 | | | | | | |
| | | | | | 98.74 | | PL | 14/11/2017 | 13/12/2017 | 49,370,000 | CV. WAHANA KARYA PUTRATAMA | |
| 6 | Penyusunan DED Ruas Jalan Depok - Mergolangu | | 50,000,000 | 49,590,000 | 99.18 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 49,590,000 | CV. TIGA DIMENSI | |
| 7 | Penyusunan DED Ruas Jalan Rake Garung (Garung - Keajar) | | 45,000,000 | 44,558,000 | 99.02 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,558,000 | CV. TIGA DIMENSI | |
| 8 | Penyusunan DED Ruas Jalan Rake Sanjaya dan Ruas Jalan Sapuran - Ngadikerso | | 45,000,000 | 44,517,000 | | 100.00 | | | | | | |
| | | | | | 98.93 | | PL | 14/11/2017 | 13/12/2017 | 44,517,000 | CV. MULYA SYANDANA | |
| 9 | Penyusunan DED Ruas Jalan Rake Kayuwangi dan Ruas Jalan Klesman - Kayugiyang | | 50,000,000 | 49,513,000 | | 100.00 | | | | | | |
| | | | | | 99.03 | | PL | 14/11/2017 | 13/12/2017 | 49,513,000 | CV HASTA DAYA MANUNGGAL | |
| 10 | Penyusunan DED Ruas Jalan Keseneng - Candiyanan | | 45,000,000 | 44,610,000 | 99.13 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,610,000 | CV. CASA REKA MATRA | |
| 11 | Penyusunan DED Ruas Jalan Binangun - Sumberwulan | | 40,000,000 | 39,415,000 | 98.54 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 39,415,000 | CV MEDIA CIPTA ARSITAMA | |
| 12 | Penyusunan DED Ruas Jalan Leksono - Kuripan | | 50,000,000 | 49,401,000 | 98.80 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 49,401,000 | CV MEDIA CIPTA ARSITAMA | |
| 13 | Penyusunan DED Ruas Binangun - Wonosroyo | | 45,000,000 | 44,220,000 | 98.27 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,220,000 | CV. WAHANA KARYA PUTRATAMA | |
| 14 | Penyusunan DED Ruas Lancar - Kaligowong | | 45,000,000 | 44,543,000 | 98.98 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,543,000 | CV YUDHA PERKASA | |
| 15 | Penyusunan DED Ruas Ngalian - Kalidadap | | 40,000,000 | 39,627,000 | 99.07 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 39,627,000 | CV. CASA REKA MATRA | |
| 16 | Penyusunan DED Ruas Jalan Pucungkerep - Kaliguo | | 45,000,000 | 44,576,000 | 99.06 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,576,000 | CV TRIA CITRAGUNA DESAIN | |
| 17 | Penyusunan DED Rehab Rekon Bencana Alam | | 50,000,000 | 49,557,000 | 99.11 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 49,557,000 | CV UTAMA KARYA | |
| | Biaya Umum | 5,000,000 | 15,000,000 | 14,408,000 | 96.05 | | | | | | | |
| 2 | Perencanaan Pembangunan Jembatan | 100,000,000 | 240,000,000 | 237,517,000 | 98.97 | 100.00 | | | | | | |
| 1 | Penyusunan DED Jembatan Sibuntung (Ruas Jalan Kalibeber - Depok) | 50,000,000 | 50,000,000 | 49,673,000 | 99.35 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 49,673,000 | CV. MULYA SYANDANA | |
| 2 | Penyusunan DED Jembatan Sikrinjing (Ruas Jalan Jangkrikan - Kalikarung) | 48,000,000 | 48,000,000 | 47,755,000 | | 100.00 | | | | | | |
| | | | | | 99.49 | | PL | 14/03/2017 | 27/04/2017 | 47,755,000 | CV. UTAMA KARYA | |
| 3 | Penyusunan DED Pembangunan Jembatan Serayu - Siriharjo | | 45,000,000 | 44,523,000 | 98.94 | 100.00 | PL | 14/11/2017 | 13/12/2017 | 44,523,000 | CV. MULYA SYANDANA | |
| 4 | Penyusunan DED Pembangunan Jembatan Keseneng (Ruas Jalan Keseneng - Candiyanan) | | 47,500,000 | 46,873,000 | | 100.00 | | | | | | |
| | | | | | 98.68 | | PL | 14/11/2017 | 13/12/2017 | 46,873,000 | CV HASTA DAYA MANUNGGAL | |
| 5 | Penyusunan DED Pembangunan Jembatan serayu - Jengkol (Ruas Jalan Jengkol - Tlogo) | | 45,000,000 | 44,293,000 | | 100.00 | | | | | | |
| | | | | | 98.43 | | PL | 14/11/2017 | 13/12/2017 | 44,293,000 | CV MEDIA CIPTA ARSITAMA | |
| | Biaya Umum | 2,000,000 | 4,500,000 | 4,400,000 | 97.78 | | | | | | | |
| 3 | Peningkatan Jalan (DAK) | 23,148,000,000 | 23,148,000,000 | 20,622,375,985 | 89.09 | 100.00 | | | | | | |

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|----|---|-----------------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|----------------|-------------------------------|--------------------|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | NAMA PENYEDIA BARANG/JASA | |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 1 | Peningkatan Jalan Keseneng - Candiyanan | 18,000,000,000 | 18,000,000,000 | 15,666,666,000 | 87.04 | 100.00 | Lelang | 14/07/2017 | 08/12/2017 | 15,666,666,000 | PT.KARYA ADI KENCANA | |
| 2 | Peningkatan Jalan Sapuran - Kaliwiro | 4,903,000,000 | 4,903,000,000 | 4,753,332,000 | 96.95 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 4,718,629,000 | PT.LINTAS BUANA WONOSOBO | |
| | Biaya Umum | 245,000,000 | 245,000,000 | 202,377,985 | 82.60 | | | | | | | |
| | Belanja Jasa Konsultansi Pengawas | | | | | | | | | | | |
| | 1. Peningkatan Jalan Keseneng - Candiyanan | 50,000,000 | 50,000,000 | 49,571,000 | 99.14 | 100.00 | PL | 14/07/2017 | 08/12/2017 | 49,786,000.00 | CV.MULYA SYANDANA KONSULTAN | |
| | 2. Peningkatan Jalan Sapuran - Kaliwiro | 35,000,000 | 35,000,000 | 34,703,000 | 99.15 | 100.00 | PL | 12/07/2017 | 09/10/2017 | 34,703,000.00 | CV. CASA REKA MATRA | |
| 4 | Peningkatan Jalan (Bantuan Provinsi) | 24,507,000,000 | 24,507,000,000 | 23,005,739,500 | 93.87 | 100.00 | | | | | | |
| 1 | Peningkatan Jalan PLN - Dieng Wetan (Bantuan Provinsi) | 12,600,000,000 | 12,600,000,000 | 12,091,651,000 | 95.97 | 100.00 | Lelang | 28/07/2017 | 24/12/2017 | 12,091,651,000 | PT.HIKMAH KURNIA | |
| 2 | Peningkatan Jalan Larangan - Lamuk Kab. Wonosobo | 2,000,000,000 | 2,000,000,000 | 1,954,000,000 | 97.70 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,954,000,000 | CV.RESTU BUMI | |
| 3 | Pembangunan Jalan / Peningkatan Jalan Andongsili - Grobagan Kec. Mojotengah Kab. Wonosobo | 1,500,000,000 | 1,500,000,000 | 873,919,000 | 58.26 | 100.00 | Lelang | 21/07/2017 | 17/12/2017 | 873,919,000 | CV.BINA KARSA UTAMA | |
| 4 | Pembangunan Jalan / Peningkatan Jalan Ruas Mojosari - Lumajang Kec. Mojotengah Kab. Wonosobo | 1,500,000,000 | 1,500,000,000 | 1,461,038,000 | 97.40 | 100.00 | Lelang | 21/07/2017 | 17/10/2017 | 1,461,038,000 | CV.BINA KARSA UTAMA | |
| 5 | Pembangunan Sederan Jalan Jongsari - Ruas Jalan Leksono Kuripan Kec. Leksono | 1,500,000,000 | 1,500,000,000 | 1,458,019,000 | 97.20 | 100.00 | Lelang | 21/07/2017 | 17/12/2017 | 1,458,019,000 | CV.BAGAMAYA CHAKTI | |
| 6 | Peningkatan Jalan Kagungan - Gadingrejo Kec. Kepil Kab. Wonosobo | 5,000,000,000 | 5,000,000,000 | 4,838,743,000 | 96.77 | 100.00 | Lelang | 21/07/2017 | 17/11/2017 | 4,838,743,000 | PT.MANDALA BIMA PUTRA PERKASA | |
| | Biaya Umum | 407,000,000 | 407,000,000 | 328,369,500 | | | | | | | | |
| 5 | Peningkatan Jalan dan Jembatan | 25,571,000,000 | 25,533,567,500 | 24,570,474,000 | 96.23 | 100.00 | | | | | | |
| 1 | Peningkatan Ruas Jalan Tanjungsari - Ngadisalam - Banyumudal (Pajak Rokok) | 1,749,407,500 | 1,749,407,500 | 1,690,427,000 | 96.63 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,690,427,000 | CV.BIMOLUKAR | |
| 2 | Peningkatan Jalan Talunombo - Rimpak (Pajak Rokok) | 1,945,000,000 | 1,945,000,000 | 1,888,000,000 | 97.07 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,888,000,000 | CV.HERONI INTI PERSADA | |
| 3 | Peningkatan Jalan Kalibeber - Depok | 1,458,750,000 | 1,458,750,000 | 1,376,625,000 | 94.37 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,392,392,000 | CV.WARNA INDAH | |
| 4 | Peningkatan Jalan Mboto - Pacarmulyo | 1,750,500,000 | 1,750,500,000 | 1,698,598,000 | 97.04 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,698,598,000 | CV VIBRO | |
| 5 | Peningkatan Jalan Reco - Butuh - Bowongso (Pajak Rokok) | 1,000,000,000 | 0 | - | | | | | | | | |
| 6 | Pembangunan Jalan Sukoharjo - Gunungtugel - Kajeksan | 400,000,000 | 400,000,000 | 372,472,000 | 93.12 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 384,204,000 | CV.DIENG ATRHA MAS | |
| 7 | Pembangunan Jalan Leksono Tunggoro (Pakaj Rokok) | 990,000,000 | 990,000,000 | 935,169,000 | 94.46 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 952,497,000 | CV.DIENG ATRHA MAS | |
| 8 | Pembangunan Jalan Selokromo - Krasak | 1,653,250,000 | 1,653,250,000 | 1,570,306,000 | 94.98 | 100.00 | Lelang | 21/07/2017 | 17/11/2017 | 1,591,910,000 | CV.MABUA PRATAMA | |
| 9 | Pembangunan Jalan Leksono - Kuripan | 1,000,000,000 | 1,000,000,000 | 967,015,000 | 96.70 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 967,015,000 | CV.PULUNG MUKTI | |
| 10 | Pembangunan Jalan Kembaran - Sadan - Butuhkidul | 1,000,000,000 | 1,000,000,000 | 961,135,000 | 96.11 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 964,930,000 | CV.BINA SEJAHTERA | |
| 11 | Pembangunan Jalan Petir - Deles | 1,945,000,000 | 1,945,000,000 | 1,896,796,000 | 97.52 | 100.00 | Lelang | 21/07/2017 | 18/10/2017 | 1,896,796,000 | CV.TRISULA PUTRA | |
| 12 | Penanganan Drainase Jalan (T. Jogonegoro dan Mendolo) | 1,000,000,000 | 1,000,000,000 | 998,526,000 | 99.85 | 100.00 | Lelang | 21/07/2017 | 17/12/2017 | 998,526,000 | CV.TRISULA PUTRA | |
| 13 | Pembangunan Sederan Jalan Jongsari - Ruas Jalan Leksono Kuripan Kec. Leksono | 300,000,000 | 0 | - | | | Lelang | | | | | Tidak dilaksanakan |
| 14 | Peningkatan Jalan Lamuk - Batas Kabupaten Kec. Kaliwiro | 384,182,500 | 0 | - | | | Lelang | | | | | Tidak dilaksanakan |
| 15 | Peningkatan Jalan PLN - Dieng Wetan | 990,000,000 | 800,000,000 | 765,543,000 | 95.69 | 100.00 | Lelang | 14/11/2017 | 21/12/2017 | 765,543,000 | CV RAWA MAKMUR | |
| 16 | Penggantian Jembatan Prumbanan Kertek Kac. Kertek | 250,000,000 | 0 | - | | | Lelang | | | | | Tidak dilaksanakan |
| 17 | Peningkatan Jalan Wadaslintang - Lancar Kec. Wadaslintang | 300,000,000 | 0 | - | | | Lelang | | | | | Tidak dilaksanakan |
| 18 | Peningkatan Jalan Mutisari - Sikunang | 1,313,250,000 | 0 | - | | | Lelang | | | | | Tidak dilaksanakan |
| 19 | Pembuatan Badan Jalan Jengkol - Tlogo | | 200,000,000 | 198,358,000 | 99.18 | 100.00 | PL | 14/11/2017 | 21/12/2017 | 198,358,000 | CV WIDYA KARYA | |
| 20 | Peningkatan Ruas Jalan Butuh - Bowongso (Pajak Rokok) | | 985,000,000 | 673,653,000 | 68.39 | 100.00 | Lelang | 14/11/2017 | 27/12/2017 | 673,662,000 | CV BUMI MITRA REJEKI | |
| 21 | Pembangunan Sederan Jalan Kajeksan - Gunungtugel Kec. Sukoharjo | | 200,000,000 | 197,513,000 | 98.76 | 100.00 | PL | 14/11/2017 | 15/12/2017 | 197,513,000 | CV PASIR MAS | |
| 22 | Pembangunan Sederan Jalan Ngadiwongso - Gentan Kelurahan Kalikajar | | 100,000,000 | 98,870,000 | 98.87 | 100.00 | PL | 14/11/2017 | 15/12/2017 | 98,870,000 | CV AL BAROKAH | |
| 23 | Peningkatan Jalan Lingkungan Kecamatan Kalikajar | | 200,000,000 | 197,829,000 | 98.91 | 100.00 | PL | 14/11/2017 | 21/12/2017 | 197,829,000 | CV TERATAI MAS | |
| 24 | Peningkatan Jalan Tembus Gandok - Serang | | 200,000,000 | 198,562,000 | 99.28 | 100.00 | PL | 14/11/2017 | 21/12/2017 | 198,562,000 | CV TERATAI MAS | |
| 25 | Peningkatan Jalan Kampung Tembelang Kel. Rojojimo | | 200,000,000 | 197,883,000 | 98.94 | 100.00 | PL | 14/11/2017 | 15/12/2017 | 197,883,000 | CV RIZKY PERDANA | |
| 26 | Peningkatan Jalan Argopeni - Kejiwan | | 200,000,000 | 196,477,000 | 98.24 | 100.00 | PL | 14/11/2017 | 15/12/2017 | 196,477,000 | CV RIZKY PERDANA | |
| 27 | Pembangunan Sederan Jalan Besani Ruas Jalan Besani - Limbangan | | 200,000,000 | 196,733,000 | 98.37 | 100.00 | PL | 14/11/2017 | 22/12/2017 | 196,733,000 | CV KELAPA MAS | |
| 28 | Peningkatan Jalan Medono Kel. Kaliwiro Kec. Kaliwiro | | 200,000,000 | 196,655,000 | 98.33 | 100.00 | PL | 14/11/2017 | 22/12/2017 | 196,655,000 | CV KELAPA MAS | |
| | Biaya Umum | 790,910,000 | 805,910,000 | 752,329,000 | 93.35 | | | | | | | |
| | Belanja Jasa Pihak Ketiga | 492,000,000 | 492,000,000 | | - | | | | | | | |
| | Konsultansi Perencana | | | | | | | | | | | |
| 1 | Konsultansi Perencana Peningkatan Ruas Jalan Tanjungsari - Ngadisalam - Banyumudal (Pajak Rokok), Peningkatan Jalan Talunombo - Rimpak (Pajak Rokok) | 30,000,000 | 30,000,000 | 29,755,000 | 99.18 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 29,755,000 | CV. CASA REKA MATRA | |
| 2 | Konsultansi Perencana Peningkatan Jalan Kalibeber - Depok, Peningkatan Jalan Mboto - Pacarmulyo, Peningkatan Ruas Jalan Reco - Butuh - Bowongso (Pajak Rokok) | 35,000,000 | 35,000,000 | 34,647,000 | 98.99 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 34,647,000 | CV. MULYA SYANDANA | |
| 3 | Konsultansi Perencana Pembangunan Jalan Sukoharjo - Gunungtugel - Kajeksan, Pembangunan Jalan Leksono Tunggoro (Pakaj Rokok) | 30,000,000 | 30,000,000 | 29,760,000 | 99.20 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 29,760,000 | CV. WAHANA KARYA PUTRATAMA | |
| 4 | Konsultansi Perencana Pembangunan Jembatan Kali Mamrihan, Kel. Sapuran Kec. Sapuran, Pembangunan Jalan Selokromo - Krasak | 35,000,000 | 35,000,000 | 34,701,000 | 99.15 | 100.00 | PL | 14/03/2017 | 27/04/2017 | 34,701,000 | CV. MULYA SYANDANA | |

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|----------|--|----------------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|---------------|---------------------------|-----|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | NAMA PENYEDIA BARANG/JASA | |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 5 | Konsultansi Perencanaan Pembangunan Jalan Leksono - Kuripan, Pembangunan Jalan Kembaran - Sadan - Butuhkidul, Pembangunan Jalan Petir - Deles | 35,000,000 | 35,000,000 | 34,760,000 | | 100.00 | PL | 14/03/2017 | 27/04/2017 | 34,760,000 | CV. ADYA POLA CONSULTANT | |
| 6 | Konsultansi Perencanaan Penanganan Drainase Jalan (T. Jogonegoro dan Mendolo), Pembangunan Jembatan Gantung Kaliguwo - Kalidadap, Pembangunan Senderan Jalan Jonggolsari - Ruas Jalan Leksono Kuripan Kec. Leksono | 35,000,000 | 35,000,000 | 34,793,000 | | 100.00 | PL | 14/03/2017 | 27/04/2017 | 34,793,000 | CV. CAHAYA KONSULTAN | |
| | Konsultansi Pengawas | | | | | | | | | | | |
| 1 | Konsultansi Pengawas Peningkatan Ruas Jalan Tanjung Sari - Ngadisalam - Banyumudal (Pajak Rokok), Peningkatan Jalan Talunombo - Rimpak (Pajak Rokok) | 40,000,000 | 40,000,000 | 39,435,000 | | 100.00 | PL | 21/07/2017 | 17/11/2017 | 39,350,000 | CV.MEDIA CIPTA ARISTAMA | |
| 2 | Konsultansi Pengawas Peningkatan Jalan Kalibeber - Depok, Peningkatan Jalan Mboto - Pacarmulyo | 43,000,000 | 43,000,000 | 42,350,000 | | 100.00 | PL | 21/07/2017 | 17/11/2017 | 42,509,000 | CV.DITA WIDIA REKAYASA | |
| 3 | Konsultansi Pengawas Pembangunan Jalan Sukoharjo - Gunungtugel - Kajeksan, Pembangunan Jalan Leksono Tunggoro (Pakaj Rokok) | 35,000,000 | 35,000,000 | 34,698,000 | | 100.00 | PL | 21/07/2017 | 17/11/2017 | 34,698,000 | CV.HASTA DAYA MANUNGGAL | |
| 4 | Konsultansi Pengawas Pembangunan Jembatan Kali Mamrihan, Kel. Sapuran Kec. Sapuran, Pembangunan Jalan Selokromo - Krasak | 50,000,000 | 50,000,000 | 49,593,000 | | 100.00 | PL | 21/07/2017 | 15/12/2017 | 49,593,000 | CV. MULYA SYANDANA | |
| 5 | Konsultansi Pengawas Pembangunan Jalan Leksono - Kuripan, Pembangunan Jalan Kembaran - Sadan - Butuhkidul, Pembangunan Jalan Petir - Deles | 39,000,000 | 39,000,000 | 38,566,000 | | 100.00 | PL | 21/07/2017 | 17/11/2017 | 38,764,000 | CV.DITA WIDIA REKAYASA | |
| 6 | Konsultansi Pengawas Penanganan Drainase Jalan (T. Jogonegoro dan Mendolo), Pembangunan Jembatan Gantung Kaliguwo - Kalidadap | 35,000,000 | 35,000,000 | 34,670,000 | | 100.00 | PL | 21/07/2017 | 17/11/2017 | 34,670,000 | CV.HASTA DAYA MANUNGGAL | |
| 7 | Konsultansi Pengawas Peningkatan Jalan Lamuk - Batas Kabupaten Kec. Kaliwiro, Peningkatan Jalan PLN - Dieng wetan, Penggantian Jembatan Prumbanan Kertek Kec. Kertek, Peningkatan Jalan Wadaslintang - Lancar Kec. Wadaslintang, Peningkatan Jalan Mutisari - Sikunang | 50,000,000 | 0 | | | - | | | | | | |
| 8 | Konsultansi Pengawas Peningkatan Jalan PLN - Dieng Wetan, Peningkatan Ruas Jalan Butuh Bowongso (Pajak Rokok) | | 40,000,000 | 39,560,000 | | 100.00 | PL | 14/11/2017 | 28/12/2017 | 39,560,000 | CV. MULYA SYANDANA | |
| | Jembatan Kabupaten Kota / Lain-lain | 5,350,750,000 | 6,350,750,000 | 6,345,000,000 | | 99.91 | | | | | | |
| 1 | Pembangunan Jembatan Sikrinjing Kalikarung | 1,945,000,000 | 1,945,000,000 | 1,940,000,000 | | 99.74 | Lelang | 21/07/2017 | 15/12/2017 | 1,896,910,000 | CV.SIMBAR AGUNG | |
| 2 | Pembangunan Jembatan Kali Mamrihan, Kel. Sapuran Kec. Sapuran | 1,458,750,000 | 2,458,750,000 | 2,458,000,000 | | 99.97 | Lelang | 21/07/2017 | 15/12/2017 | 2,397,917,000 | CV.SIDOMULYO | |
| 3 | Pembangunan Jembatan Gantung Kaliguwo - Kalidadap | 1,947,000,000 | 1,947,000,000 | 1,947,000,000 | | 100.00 | Lelang | 21/07/2017 | 25/12/2017 | 1,912,355,000 | CV.DIENG PERKASA | |
| 6 | Pengadaan Tanah Lingsar Kertek (Pajak Rokok) | 1,352,732,010 | 1,352,732,010 | 1,215,324,400 | | 89.84 | | | | | | |
| 1 | Belanja Modal Tanah Untuk Pembangunan Jalan | 1,211,130,610 | 1,211,130,610 | 1,111,025,000 | | 91.73 | Swa | | | | | |
| | Biaya Umum | 141,601,400 | 141,601,400 | 104,299,400 | | 73.66 | | | | | | |
| 7 | Pembebasan Lahan ruas Jalan Candiyanan - Kesengeng (Pajak Rokok) | 6,500,000,000 | 6,500,000,000 | 4,580,868,700 | | 70.47 | | | | | | |
| 1 | Belanja Modal Tanah Untuk Pembangunan Jalan | 5,819,924,300 | 5,819,924,300 | 4,175,155,000 | | 71.74 | Swa | | | | | |
| | Biaya Umum | 680,075,700 | 680,075,700 | 405,713,700 | | 59.66 | | | | | | |
| 8 | Pengadaan Tanah Lingsar Utara Kertek | | 4,509,000,000 | 3,104,234,500 | | 68.85 | | | | | | |
| 1 | Tanah untuk Kabupaten | | 4,161,875,000 | 2,882,745,000 | | 69.27 | Swa | | | | | |
| | Biaya Umum | | 347,125,000 | 221,489,500 | | 63.81 | | | | | | |
| 9 | Penyusunan Dokumen Perencanaan Pengadaan Tanah Ruas Jalan Lingsar Utara Kertek | | 50,000,000 | 0 | | - | | | | | | |
| 1 | Penyusunan Dokumen Perencanaan Pengadaan Tanah Ruas Jalan Lingsar Utara Kertek | | 47,000,000 | - | | - | | | | | | |
| | Biaya Umum | | 3,000,000 | - | | - | | | | | | |
| C | Program Lingkungan Sehat Perumahan | 9,023,000,000 | 9,053,000,000 | 8,983,056,925 | | 99.23 | | | | | | |
| 1 | Fasilitasi Program Kuta Pusaka Wonosobo (bantuan provinsi & APBD Kab.) | 0 | 0 | 0 | | - | | | | | | |
| 1 | Retorasi Bangunan Kas Daerah Kabupaten Wonosobo | 0 | 0 | | | | | | | | | |
| | Biaya Umum | 0 | 0 | | | | | | | | | |
| 2 | Peningkatan Akses Limbah Setempat Kab Wonosobo (Hibah Sanitasi) (pajak rokok) | 5,000,000,000 | 5,000,000,000 | 4,931,206,725 | | 98.62 | | | | | | |
| 1 | Pengadaan Bahan/Material Septictank | 3,950,000,000 | 3,950,000,000 | 3,883,082,000 | | 98.31 | Lelang | 01/08/2017 | 29/09/2017 | 3,883,082,000 | PT.KERTAPRADANA ABADI | |
| 2 | Penggantian Upah Tukang Pembangunan Air Limbah Setempat (Septictank) | 750,000,000 | 750,000,000 | 750,000,000 | | 100.00 | | | | | | |
| | Biaya Umum | 300,000,000 | 300,000,000 | 298,124,725 | | 99.37 | | | | | | |
| 3 | Pembangunan Sarana dan Prasarana Sanitasi (DAK Penugasan) | 4,023,000,000 | 4,053,000,000 | 4,051,850,200 | | 99.97 | | | | | | |
| 1 | Pembangunan IPAL Komunal Kelurahan Kalibeber (1) | 375,535,000 | 375,535,000 | 375,535,000 | | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.PANDAN LESTARI | |
| 2 | Pembangunan IPAL Komunal Kelurahan Kalibeber (2) | 375,535,000 | 375,535,000 | 375,535,000 | | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.KALI IRENG BERSIH | |
| 3 | Pembangunan IPAL Komunal Kelurahan Kalibeber (3) | 375,535,000 | 375,535,000 | 375,535,000 | | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.MARS | |
| 4 | Pembangunan IPAL Komunal Kelurahan Kallianget | 375,535,000 | 375,535,000 | 375,535,000 | | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.BINA SEHAT | |

| NO | SKPD/PROGRAM/KEGIATAN | ANGGARAN (Rp) | PERUBAHAN ANGGARAN (Rp) | PELAKSANAAN KEGIATAN | | | PENGADAAN BARANG/JASA | | | | KET | |
|----|--|----------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|---------------|----------------------------|---------------------------|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | | NAMA PENYEDIA BARANG/JASA |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 5 | Pembangunan IPAL Komunal Kelurahan Wonosobo Timur | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.SARI MUKTI | |
| 6 | Pembangunan IPAL Komunal Kelurahan Wonosobo Barat | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.SUMBAR ASRI | |
| 7 | Pembangunan IPAL Komunal Kelurahan Sambek | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.NURUL HIKMAH | |
| 8 | Pembangunan IPAL Komunal Kelurahan Jaraksari (1) | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM.AMANAH | |
| 9 | Pembangunan IPAL Komunal Kelurahan Jaraksari (2) | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM AKAR MAS | |
| 10 | Pembangunan IPAL Komunal Kelurahan Kejiwan | 375,535,000 | 375,535,000 | 375,535,000 | 100.00 | 100.00 | | 05/07/2017 | 13/09/2017 | 375,535,000 | KSM .WARGA JAYA 2 | |
| | Biaya Penunjang dan Biaya Umum | 267,650,000 | 297,650,000 | 296,500,200 | 99.61 | - | | | | | | |
| D | Program Penataan Penguasaan, Pemilikan, Penggunaan dan Pemanfaatan Tanah | | 200,000,000 | 103,167,200 | 51.58 | 100.00 | | | | | | |
| 1 | Pensertifikatan Tanah Jl.Rake Panangkaran - Jl.Rake Sanjaya/PLN-Dieng Wetan | | 200,000,000 | 103,167,200 | 51.58 | 100.00 | | | | | | |
| E | Program rehabilitasi/Pemeliharaan Jalan dan Jembatan | 6,360,000,000 | 7,935,000,000 | 7,447,744,800 | 93.86 | 94.56 | | | | | | |
| 1 | Rehabilitasi/pemeliharaan Jalan | 3,000,000,000 | 4,000,000,000 | 3,923,660,250 | 98.09 | 98.09 | | | | | | |
| 2 | Pemeliharaan Rutin Jembatan | 310,000,000 | 310,000,000 | 289,378,550 | 93.35 | 93.35 | | | | | | |
| 3 | Pemeliharaan Rutin pedestrian | 300,000,000 | 300,000,000 | 294,582,600 | 98.19 | 98.19 | | | | | | |
| 4 | Penataan Pedestrian Perkotaan Jalan Veteran | 125,000,000 | 0 | - | - | - | | | | | | |
| 1 | Penataan Pedestrian Perkotaan Jalan Veteran | 121,250,000 | 0 | - | - | - | | | | | | |
| | Biaya Umum | 3,750,000 | 0 | - | - | - | | | | | | |
| 5 | Pembangunan Pedestrian Jalan Veteran (Bantuan Provinsi) | 2,625,000,000 | 2,625,000,000 | 2,542,880,800 | 96.87 | 100.00 | | | | | | |
| 1 | Pembangunan Pedestrian Jalan Veteran | 2,500,000,000 | 2,500,000,000 | 2,436,834,000 | 97.47 | 100.00 | Lelang | 03/10/2017 | 21/12/2017 | 2,436,834,000 | CV.SANGGA BUANA | |
| | Biaya Umum | 125,000,000 | 125,000,000 | 106,046,800 | 84.84 | | | | | | | |
| | Belanja Jasa Kantor | | | | | | | | | | | |
| 1 | Jasa Konsultansi Perencanaan Penataan Pendestrian Perkotaan Jalan Veteran | 45,000,000 | 45,000,000 | 44,610,000 | 99.13 | 100.00 | PL | 22/06/2017 | 20/08/2017 | 44,610,000 | CV MULYA SYANDANA | |
| 2 | Jasa Konsultansi Pengawasan Penataan Pendestrian Perkotaan Jalan Veteran | 35,000,000 | 35,000,000 | 34,555,000 | 98.73 | 100.00 | PL | 03/10/2017 | 22/12/2017 | 34,555,000 | CV. MEDIA CIPTA ARSITAMA | |
| 6 | Pembangunan/Peningkatan Pedestrian | | 700,000,000 | 397,242,600 | 56.75 | 57.23 | | | | | | |
| 1 | Pembangunan Pedestrian Jalan Kyai Mansyur | | 194,000,000 | 191,712,000 | 98.82 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 191,712,000 | CV.BRAJA MUSTI | |
| 2 | Pembangunan Pedestrian Jalan Bambang Sugeng | | 194,000,000 | 192,960,000 | 99.46 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 192,960,000 | CV.CIPTA ABDI NUSANTARA | |
| 3 | Penyempurnaan Pedestrian dan Taman Kawasan Pendopo Kabupaten Wonosobo | | 145,000,000 | - | - | - | | | | | | Tidak dilaksanakan |
| 4 | Pembangunan Drainase dan Pedestrian Jalan A.Yani | | 145,000,000 | - | - | - | | | | | | Tidak dilaksanakan |
| | Biaya Umum | | 22,000,000 | 12,570,600 | 57.14 | | | | | | | |
| F | Program inspeksi Kondisi Jalan dan Jembatan | 200,000,000 | 200,000,000 | 138,634,000 | 69.32 | 69.32 | | | | | | |
| 1 | Inspeksi kondisi jalan | 100,000,000 | 100,000,000 | 68,727,000 | 68.73 | 68.73 | | | | | | |
| 2 | Inspeksi kondisi jembatan | 100,000,000 | 100,000,000 | 69,907,000 | 69.91 | 69.91 | | | | | | |
| G | Program Peningkatan Sarana dan Prasarana Kebinamargaan | 1,600,000,000 | 1,600,000,000 | 1,447,745,150 | 90.48 | 100.00 | | | | | | |
| 1 | Pengadaan alat-alat berat | 1,500,000,000 | 1,500,000,000 | 1,350,056,650 | 90.00 | 100.00 | | | | | | |
| 1 | Pengadaan Kendaraan Bermotor Angkutran Barang | 1,465,349,000 | 1,465,349,000 | 1,332,984,650 | 90.97 | 100.00 | e-purchasing | 11/09/2017 | 10/11/2017 | 1,350,000,000 | PT GARIS HARMONI | |
| | Biaya Umum | 34,651,000 | 34,651,000 | 17,072,000 | 49.27 | | | | | | | |
| 2 | Pengadaan alat-alat ukur dan bahan laboratorium kebinamargaan | 100,000,000 | 100,000,000 | 97,688,500 | 97.69 | 100.00 | | | | | | |
| 1 | Pengadaan Unit unit Laboratorium | 95,100,000 | 95,100,000 | 94,402,000 | 99.27 | 100.00 | PL | 01/11/2017 | 30/11/2017 | 94,402,000 | PT TATONAS | |
| | Biaya Umum | 4,900,000 | 4,900,000 | 3,286,500 | 67.07 | | | | | | | |
| H | Program Pengembangan dan Pengelolaan Jaringan Irigasi, Rawa dan Jaringan Pengairan Lainnya | 18,783,326,000 | 19,720,864,000 | 18,187,336,515 | 92.22 | 99.23 | | | | | | |
| 1 | Perencanaan pembangunan jaringan irigasi | 150,000,000 | 450,000,000 | 434,246,000 | 96.50 | 100.00 | | | | | | |
| 1 | Penyusunan DED Rehabilitasi Jaringan Irigasi Panongan Cs | 48,500,000 | 48,500,000 | 47,977,000 | 98.92 | 100.00 | PL | 15/08/2017 | 28/10/2017 | 48,000,000 | CV. HASTA DAYA MANUNGGAL | |
| 2 | Penyusunan DED Rehabilitasi Jaringan Irigasi Jlegong Cs | 48,500,000 | 48,500,000 | 47,294,000 | 97.51 | 100.00 | PL | 15/08/2017 | 28/10/2017 | 48,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 3 | Penyusunan DED Rehabilitasi Jaringan Irigasi Blembengan Cs | 48,500,000 | 48,500,000 | 47,940,000 | 98.85 | 100.00 | PL | 15/08/2017 | 28/10/2017 | 48,000,000 | CV. HASTA DAYA MANUNGGAL | |
| 4 | Penyusunan DED Bendung Kedung Nongko | | 48,500,000 | 47,861,000 | 98.68 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,861,000 | CV. PATOYA INDAH | |
| 5 | Penyusunan DED Bendung Jimat | | 48,500,000 | 47,850,000 | 98.66 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,850,000 | CV. PATOYA INDAH | |
| 6 | Perencanaan Rehabilitasi Jaringan Irigasi Watulawang | | 48,500,000 | 47,775,000 | 98.51 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,775,000 | CV. HASTA DAYA MANUNGGAL | |
| 7 | Perencanaan Rehabilitasi Jaringan Irigasi Sigandu | | 48,500,000 | 47,250,000 | 97.42 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,250,000 | CV. WAHANA KARYA PUTRATAMA | |
| 8 | Perencanaan Rehabilitasi Jaringan Irigasi Mrica Cs. | | 48,500,000 | 47,740,000 | 98.43 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,740,000 | CV. HASTA DAYA MANUNGGAL | |
| 9 | Perencanaan Rehabilitasi Jaringan Irigasi Sarangan Cs. | | 48,500,000 | 47,940,000 | 98.85 | 100.00 | PL | 14/11/2017 | 23/12/2017 | 47,940,000 | CV. MEDIA CIPTA ARSITAMA | |
| | Biaya Umum | 4,500,000 | 13,500,000 | 4,619,000 | 34.21 | | | | | | | |
| 2 | Rehabilitasi/pemeliharaan pintu air | 150,000,000 | 150,000,000 | 80,110,000 | 53.41 | 53.41 | | | | | | |
| 3 | Pemeliharaan Rutin Jaringan Irigasi | 750,000,000 | 1,000,000,000 | 901,016,865 | 90.10 | 90.10 | | | | | | |
| 4 | Rehabilitasi/Peningkatan Jaringan Irigasi (DAK) | 11,708,326,000 | 11,708,326,000 | 10,960,695,200 | 93.61 | 100.00 | | | | | | |
| 1 | Rehabilitasi Jaringan Irigasi Wanganaji | 1,000,000,000 | 1,000,000,000 | 945,790,000 | 94.58 | 100.00 | Lelang | 14/08/2017 | 26/11/2017 | 945,790,000 | CV. KARYA MUDA | |

| NO | SKPD/PROGRAM/KEGIATAN | ANGGARAN (Rp) | PERUBAHAN ANGGARAN (Rp) | PELAKSANAAN KEGIATAN | | | PENGADAAN BARANG/JASA | | | | | KET |
|----|--|----------------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|---------------|---------------------------|-----|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | NAMA PENYEDIA BARANG/JASA | |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 2 | Rehabilitasi Jaringan Irigasi Banjaran | 200,000,000 | 200,000,000 | 194,955,000 | | 100.00 | PL | 07/06/2017 | 04/09/2017 | 194,955,000 | CV. JAYA MUSTIKA | |
| 3 | Rehabilitasi Jaringan Irigasi Budo | 200,000,000 | 200,000,000 | 196,047,000 | 97.48 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 196,047,000 | CV. RESTU BUMI | |
| 4 | Rehabilitasi Jaringan Irigasi Tandu | 400,000,000 | 400,000,000 | 360,812,000 | 90.20 | 100.00 | Lelang | 17/07/2017 | 14/10/2017 | 360,812,000 | CV. BUMI KAHURIPAN | |
| 5 | Rehabilitasi Jaringan Irigasi Pingit | 1,350,000,000 | 1,350,000,000 | 1,315,111,000 | 97.42 | 100.00 | Lelang | 09/08/2017 | 21/11/2017 | 1,315,111,000 | CV. KAWAN SEJATI | |
| 6 | Rehabilitasi Jaringan Irigasi Geblok | 500,000,000 | 500,000,000 | 473,421,000 | | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 473,421,000 | CV. BRILLIANT | |
| 7 | Rehabilitasi Jaringan Irigasi Blawong | 350,000,000 | 350,000,000 | 313,496,000 | | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 313,496,000 | CV. BRAHMAN JAYA | |
| 8 | Rehabilitasi Jaringan Irigasi Gambir | 300,000,000 | 300,000,000 | 273,533,000 | 89.57 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 273,533,000 | CV. NUSANTARA | |
| 9 | Rehabilitasi Jaringan Irigasi Jlarang | 500,000,000 | 500,000,000 | 459,058,000 | 91.18 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 459,058,000 | CV. BUMI HIJAU | |
| 10 | Peningkatan Jaringan Irigasi Kedung Tumpeng | 450,000,000 | 450,000,000 | 425,104,000 | 94.47 | 100.00 | Lelang | 17/07/2017 | 14/10/2017 | 425,104,000 | CV. BAGAMAYA CHAKTI | |
| 11 | Rehabilitasi Jaringan Irigasi Tengah | 350,000,000 | 350,000,000 | 336,470,000 | 96.13 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 336,470,000 | CV. VIBRO | |
| 12 | Rehabilitasi Jaringan Irigasi Cucuk Urang | 200,000,000 | 200,000,000 | 195,450,000 | 97.73 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 195,450,000 | CV. NARATAS KARYA MANDIRI | |
| 13 | Rehabilitasi Jaringan Irigasi Blaburan | 300,000,000 | 300,000,000 | 270,145,000 | 90.05 | 100.00 | Lelang | 16/08/2017 | 13/11/2017 | 270,145,000 | CV. SANGGA BUANA | |
| 14 | Rehabilitasi Jaringan Irigasi Kulon | 200,000,000 | 200,000,000 | 193,040,000 | 96.52 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 193,040,000 | CV. JAYA MUSTIKA | |
| 15 | Rehabilitasi Jaringan Irigasi Kedungpendem | 300,000,000 | 300,000,000 | 240,909,000 | 80.30 | 100.00 | Lelang | 15/09/2017 | 13/12/2017 | 240,909,000 | CV. TIGA PUTRA | |
| 16 | Rehabilitasi Jaringan Irigasi Jambean | 200,000,000 | 200,000,000 | 195,562,000 | 97.78 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 195,562,000 | CV. BINA REKA MURNI | |
| 17 | Rehabilitasi Jaringan Irigasi Aji Pagedangan | 200,000,000 | 200,000,000 | 195,584,000 | 97.79 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 195,584,000 | CV. TERATAI EMAS | |
| 18 | Rehabilitasi Jaringan Irigasi Wringin | 200,000,000 | 200,000,000 | 194,727,000 | | 100.00 | PL | 07/06/2017 | 04/09/2017 | 194,727,000 | CV. ASWANGGA KARYA | |
| 19 | Rehabilitasi Jaringan Irigasi Mangli | 500,000,000 | 500,000,000 | 457,065,000 | 91.41 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 457,065,000 | CV. SURYA ALAM | |
| 20 | Rehabilitasi Jaringan Irigasi Preng Leksono | 400,000,000 | 400,000,000 | 381,851,000 | 95.46 | 100.00 | Lelang | 16/08/2017 | 13/11/2017 | 381,851,000 | CV. PASIR EMAS | |
| 21 | Peningkatan Jaringan Irigasi Kedung Gupit | 1,000,000,000 | 1,000,000,000 | 924,499,000 | | 100.00 | Lelang | 12/07/2017 | 24/10/2017 | 924,499,000 | CV. BUMI KAHURIPAN | |
| 22 | Peningkatan Jaringan Irigasi Rukun | 300,000,000 | 300,000,000 | 278,546,000 | 92.85 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 278,546,000 | CV. BAHANA KARYA UTAMA | |
| 23 | Peningkatan Jaringan Irigasi Gowong | 350,000,000 | 350,000,000 | 323,867,000 | | 100.00 | Lelang | 19/07/2017 | 16/10/2017 | 323,867,000 | CV. NUANSA BENING | |
| 24 | Peningkatan Jaringan Irigasi Jatisrono | 300,000,000 | 300,000,000 | 294,432,000 | | 100.00 | Lelang | 09/08/2017 | 06/11/2017 | 294,432,000 | CV. BAHANA KARYA UTAMA | |
| 25 | Peningkatan Jaringan Irigasi Sampang | 200,000,000 | 200,000,000 | 195,148,000 | 98.14 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 195,148,000 | CV. RIO RIDHO UTAMA | |
| 26 | Peningkatan Jaringan Irigasi Bedil | 500,000,000 | 500,000,000 | 463,289,000 | 92.66 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 463,289,000 | CV. MUTIARA | |
| 27 | Peningkatan Jaringan Irigasi Ampo | 300,000,000 | 300,000,000 | 285,238,000 | 95.08 | 100.00 | Lelang | 12/07/2017 | 09/10/2017 | 285,238,000 | CV. LANGIT BIRU | |
| | Biaya Umum | 658,326,000 | 658,326,000 | 577,546,200 | 87.73 | | | | | | | |
| | Belanja Pihak Ketiga | | | | | | | | | | | |
| 1 | Konsultan Perencana Rehabilitasi Jaringan Irigasi Sampang Cs | 50,000,000 | 50,000,000 | 49,672,000 | 99.34 | 100.00 | PL | 17/03/2017 | 30/05/2017 | 48,000,000 | CV. CASA REKA MATRA | |
| 2 | Konsultan Perencana Rehabilitasi Jaringan Irigasi Gowong Cs | 40,000,000 | 40,000,000 | 39,435,000 | 98.59 | 100.00 | PL | 17/03/2017 | 30/05/2017 | 38,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 3 | Konsultan Perencana Rehabilitasi Jaringan Irigasi Jambean Cs | 30,000,000 | 30,000,000 | 29,635,000 | 98.78 | 100.00 | PL | 17/03/2017 | 30/05/2017 | 28,000,000 | CV. KREASI ANAK NEGERI | |
| 4 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Wanganaji, Tandu, Kulon, Banjaran, Preng Leksono, Cucuk Urang | 50,000,000 | 50,000,000 | 49,659,000 | | 100.00 | PL | 07/06/2017 | 26/11/2017 | 48,000,000 | CV. CASA REKA MATRA | |
| 5 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Pingit, Tengah, Blaburan, Budo, Ampo | 50,000,000 | 50,000,000 | 49,582,000 | 99.32 | 100.00 | PL | 07/07/2017 | 26/11/2017 | 48,000,000 | CV. CASA REKA MATRA | |
| 6 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Kedung Pendem, Gowong, Kedung Tumpeng | 40,000,000 | 40,000,000 | 39,750,000 | 99.16 | 100.00 | PL | 07/07/2017 | 26/11/2017 | 38,000,000 | CV. KREASI ANAK NEGERI | |
| 7 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Jlarang, Bedil, Blawong, Mangli, Sampang | 50,000,000 | 50,000,000 | 49,390,000 | 99.38 | 100.00 | PL | 17/07/2017 | 26/11/2017 | 38,000,000 | CV. KREASI ANAK NEGERI | |
| 8 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Rukun, Jambean, Aji Pagedangan, Jati Srono | 30,000,000 | 30,000,000 | 29,480,000 | 98.78 | 100.00 | PL | 07/07/2017 | 26/11/2017 | 28,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 9 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Kedung Gupit, Geblok, Gambir, Wringin | 40,000,000 | 40,000,000 | 39,745,000 | 98.27 | 100.00 | PL | 07/07/2017 | 26/11/2017 | 28,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 9 | Konsultan Pengawas Rehabilitasi Jaringan Irigasi Kedung Gupit, Geblok, Gambir, Wringin | 40,000,000 | 40,000,000 | 39,745,000 | 99.36 | 100.00 | PL | 07/07/2017 | 26/11/2017 | 38,000,000 | CV. KREASI ANAK NEGERI | |
| 5 | Rehabilitasi/Peningkatan Jaringan Irigasi (Bantuan Provinsi) | 3,025,000,000 | 3,025,000,000 | 2,508,661,450 | 82.93 | 100.00 | | | | | | |
| 1 | Rehabilitasi Jaringan Irigasi Mungkung Kec. Kalikajar | 1,900,000,000 | 1,900,000,000 | 1,428,070,000 | 75.16 | 100.00 | Lelang | 19/07/2017 | 31/10/2017 | 1,428,070,000 | CV. MABUA PRATAMA | |
| 3 | Rehabilitasi Kali Sat-Satan Daerah Irigasi Wanganaji Kab. Wonosobo | 1,000,000,000 | 1,000,000,000 | 979,671,000 | 97.97 | 100.00 | Lelang | 06/09/2017 | 04/12/2017 | 979,671,000 | CV. BHUMI MITRA REJEKI | |
| | Biaya Umum | 125,000,000 | 125,000,000 | 100,920,450 | 80.74 | | | | | | | |
| | Belanja Jasa Pihak Ketiga | | | | | | | | | | | |
| 1 | Konsultan Perencana Di. Mungkung dan Ngasinan (Banprov) | 35,000,000 | 35,000,000 | 34,684,000 | 99.10 | 100.00 | PL | 13/03/2017 | 26/04/2017 | 34,684,000 | CV. HASTA DAYA MANUNGGAL | |
| 2 | Konsultan Pengawas Rehabilitasi Di. Mungkung dan Ngasinan (Banprov) | 40,000,000 | 40,000,000 | 38,000,000 | | 100.00 | PL | 19/07/2017 | 31/10/2017 | 38,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 1 | Konsultan Perencana Di. Mungkung dan Kali Sat-Satan Di. Wanganaji | 35,000,000 | 35,000,000 | 34,684,000 | 99.10 | 100.00 | PL | 13/03/2017 | 26/04/2017 | 34,684,000 | CV. HASTA DAYA MANUNGGAL | |
| 2 | Konsultan Pengawas Di. Mungkung dan Kali Sat-Satan Di. Wanganaji | 40,000,000 | 40,000,000 | 39,473,000 | 98.68 | 100.00 | PL | 19/07/2017 | 04/12/2017 | 38,000,000 | CV. MEDIA CIPTA ARSITAMA | |
| 6 | Pembangunan/Peningkatan Jaringan Irigasi | 2,700,000,000 | 3,000,000,000 | 2,920,118,000 | 97.34 | 100.00 | | | | | | |
| 1 | Pembangunan/Peningkatan jaringan irigasi Klotok | 200,000,000 | 200,000,000 | 191,890,000 | 95.95 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 191,959,000 | CV. SUKSES RAHARJA | |

| NO | SKPD/PROGRAM/KEGIATAN | ANGGARAN (Rp) | PERUBAHAN ANGGARAN (Rp) | PELAKSANAAN KEGIATAN | | | PENGADAAN BARANG/JASA | | | | | KET |
|----|---|---------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|---------------|-----------------------------|------------------------------|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | NAMA PENYEDIA BARANG/JASA | |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 2 | Pembangunan/Peningkatan jaringan irigasi klopo | 200,000,000 | 200,000,000 | 192,790,000 | 96.40 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 194,761,000 | CV. PULUNG MUKTI | |
| 3 | Pembangunan/Peningkatan jaringan irigasi Petir | 200,000,000 | 200,000,000 | 195,022,000 | 97.51 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 195,022,000 | CV. ABDI MAS | |
| 4 | Pembangunan/Peningkatan jaringan irigasi Sutropono I | 200,000,000 | 200,000,000 | 194,868,000 | 97.43 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 195,245,000 | CV. PASIR EMAS | |
| 5 | Pembangunan/Peningkatan jaringan irigasi Aji | 190,000,000 | 190,000,000 | 185,192,000 | 97.47 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 185,192,000 | CV. KARYA PUTRA | |
| 6 | Pembangunan/Peningkatan jaringan irigasi Pongkok | 185,000,000 | 185,000,000 | 182,315,000 | 98.55 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 183,000,000 | CV. MITRA PERSADA | |
| 7 | Pembangunan/Peningkatan jaringan irigasi gondang | 200,000,000 | 200,000,000 | 195,860,000 | 97.93 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 195,022,000 | CV. CEMPAKA INVESTAMA | |
| 8 | Pembangunan/Peningkatan jaringan irigasi Wadas Gendol | 180,000,000 | 180,000,000 | 173,765,000 | 96.54 | 100.00 | PL | 07/07/2017 | 04/10/2017 | 173,985,000 | CV. ADIPRADANA ABADI | |
| 9 | Pembangunan/Peningkatan jaringan irigasi Bleber Kwarasan | 200,000,000 | 200,000,000 | 194,830,000 | 97.42 | 100.00 | PL | 07/06/2017 | 04/09/2017 | 194,830,000 | CV. KARYA BUDI | |
| 10 | Rehabilitasi Di Jimat | 500,000,000 | 0 | - | - | - | Lelang | | | | | Tidak dilaksanakan |
| 11 | Rehabilitasi Di Kedung Nongko | 400,000,000 | 0 | - | - | - | Lelang | | | | | Tidak dilaksanakan |
| 12 | Rehabilitasi Di Sigandul Desa Simbang Kalikajar | | 200,000,000 | 197,855,000 | 98.93 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 197,855,000 | CV PERDANA KARYA | |
| 13 | Rehabilitasi Jaringan Irigasi Di Sijaran | | 200,000,000 | 197,670,000 | 98.84 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 197,670,000 | CV CIPTA ABDI NUSANTARA | |
| 14 | Rehabilitasi Jaringan Irigasi Di Mergasana | | 200,000,000 | 195,284,000 | 97.64 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 195,284,000 | CV MAJU BERSAMA | |
| 15 | Rehabilitasi Jaringan Irigasi Di Totogan | | 200,000,000 | 197,294,000 | 98.65 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 197,294,000 | CV NAURA SEJATI | |
| 16 | Rehabilitasi Jaringan Irigasi Di Buritan | | 200,000,000 | 196,576,000 | 98.29 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 196,576,000 | CV GERAK MAJU | |
| 17 | Rehabilitasi Jaringan Irigasi Di Ngasinan | | 200,000,000 | 195,574,000 | 97.79 | 100.00 | PL | 10/11/2017 | 24/12/2017 | 195,574,000 | CV PUTRI PERMATASARI | |
| | Biaya Umum | 45,000,000 | 45,000,000 | 33,333,000 | 74.07 | | | | | | | |
| 7 | Operasi dan Pemeliharaan jaringan irigasi | 200,000,000 | 200,000,000 | 197,950,000 | 98.98 | 98.98 | | | | | | |
| 8 | Pemutahiran data jaringan irigasi | 100,000,000 | 100,000,000 | 97,001,000 | 97.00 | 100.00 | | | | | | |
| 1 | Penyusunan Dokumen Pengelolaan Aset Irigasi | 48,500,000 | 48,500,000 | 48,200,000 | 99.38 | 100.00 | PL | 13/03/2017 | 10/06/2017 | 48,200,000 | CV. WAHANA KARYA PUTRATAMA | |
| 2 | Pembuatan SIPIL (Sistim Informasi Pengelolaan Irigasi Berkelanjutan) | 48,500,000 | 48,500,000 | 47,751,000 | 98.46 | 100.00 | PL | 14/04/2017 | 11/08/2017 | 48,000,000 | CV. VISI KREASINDO | |
| | Biaya Umum | 3,000,000 | 3,000,000 | 1,050,000 | 35.00 | | | | | | | |
| 9 | Rehabilitasi/Peningkatan Jaringan Irigasi (kurang bayar DAK) | | 87,538,000 | 87,538,000 | 100.00 | 100.00 | | | | | | |
| I | Program Pengembangan Kinerja Pengelolaan Air Minum dan Air Limbah | 879,000,000 | 1,104,000,000 | 1,094,333,100 | 99.12 | 99.12 | | | | | | |
| 1 | PAMSIMAS (pajak rokok) | 679,000,000 | 679,000,000 | 679,000,000 | 100.00 | 100.00 | | | | | | |
| 1 | Pamsimas Desa Maron Kecamatan Garung | 245,000,000 | 245,000,000 | 245,000,000 | 100.00 | 100.00 | | 05/07/2017 | 16/12/2017 | 245,000,000 | KKM.BERKAH ABADI | |
| 2 | Pamsimas Desa Tegal Got Kecamatan Kepil | 245,000,000 | 245,000,000 | 245,000,000 | 100.00 | 100.00 | | 05/07/2017 | 16/12/2017 | 245,000,000 | KKM.TIRTA RANCAH | |
| 3 | Pamsimas Desa Derongisor Kecamatan Mojotengah | 189,000,000 | 189,000,000 | 189,000,000 | 100.00 | 100.00 | | 05/07/2017 | 16/12/2017 | 189,000,000 | KKM.LANCAH LANGGENG | |
| 2 | Penunjang Kegiatan PAMSIMAS (pajak rokok) | 50,000,000 | 200,000,000 | 198,628,300 | 99.31 | 99.31 | | | | | | |
| 3 | Fasilitasi Kegiatan KOLAM (Kolaborasi Air Minum) | 50,000,000 | 50,000,000 | 43,750,000 | 87.50 | 87.50 | | | | | | |
| 4 | Fasilitasi BPSMAM Pedesaan | 50,000,000 | 75,000,000 | 73,989,000 | 98.65 | 98.65 | | | | | | |
| 5 | Pembinaan Kelompok Pengelola Air Limbah (pajak rokok) | 50,000,000 | 100,000,000 | 98,965,800 | 98.97 | 98.97 | | | | | | |
| J | Program Pengembangan Wilayah Strategis dan Cepat Tumbuh | 4,800,000,000 | 5,554,956,000 | 4,944,292,481 | 89.01 | 93.86 | | | | | | |
| 1 | Pembangunan/peningkatan Infrastruktur | 3,850,000,000 | 4,014,956,000 | 3,802,717,200 | 94.71 | 100.00 | | | | | | |
| 1 | Pembangunan Polek (Mapolsek) Kaliwiro | 288,000,000 | 288,000,000 | 271,800,000 | 94.38 | 100.00 | Lelang | 23/08/2017 | 20/12/2017 | 271,800,000 | CV.ADI PERKASA | |
| 2 | Pembangunan Polek Kalibawang | 288,000,000 | 288,000,000 | 273,511,000 | 94.97 | 100.00 | Lelang | 18/08/2017 | 16/12/2017 | 273,511,000 | CV.MAWAR BIRU | |
| 3 | Pembangunan Gedung KPU | 1,440,000,000 | 1,440,000,000 | 1,422,757,000 | 98.80 | 100.00 | Lelang | 15/09/2017 | 23/12/2017 | 1,422,757,000 | CV.BHUMI MITRA REJEKI | |
| 4 | Penyempurnaan Pembangunan Masjid Jami | 192,000,000 | 192,000,000 | 189,894,000 | 98.90 | 100.00 | PL | 05/09/2017 | 03/12/2017 | 189,984,000 | CV.GOLDEN BRAVE | |
| 5 | Restorasi Masjid Al Mansyur Tahap II | 800,000,000 | 800,000,000 | 657,863,000 | 82.23 | 100.00 | Lelang | 19/07/2017 | 16/10/2017 | 657,863,000 | CV.DUTA KENCANA | |
| 6 | Rehab Rumah Dinas Kejaksaan | 194,000,000 | 194,000,000 | 191,187,000 | 98.55 | 100.00 | PL | 22/06/2017 | 19/09/2017 | 191,187,000 | CV.DIENG PERMAI | |
| 7 | Penataan Lingkungan Rumah Dinas Kepala Pengadilan Negeri | 145,500,000 | 145,500,000 | 142,342,000 | 97.83 | 100.00 | PL | 22/06/2017 | 19/09/2017 | 191,193,000 | CV.KARYA BUDI | |
| 8 | Pembangunan Aula Kodim | 194,000,000 | 194,000,000 | 190,116,000 | 98.00 | 100.00 | PL | 22/06/2017 | 19/09/2017 | 142,342,000 | CV.PERDANA KARYA | |
| 9 | Pembangunan Aula Kejaksaan | 194,000,000 | 194,000,000 | 191,193,000 | 98.55 | 100.00 | PL | 22/06/2017 | 19/09/2017 | 190,116,000 | CV.AWALIA KARYA | |
| 10 | Restorasi Masjid Al Mansyur Kabupaten Wonosobo | | 164,956,000 | 164,956,000 | | 100.00 | | | | | | Pembayaran hutang pihak ke 3 |
| | Biaya Umum | 114,500,000 | 114,500,000 | 107,098,200 | 93.54 | | | | | | | |
| 2 | Fasilitas Penataan Bangunan dan Lingkungan (Ecodistrict dll) | 150,000,000 | 150,000,000 | 63,351,781 | 42.23 | 42.23 | | | | | | |
| 3 | Perencanaan T-1 Bidang Keciaptakarya | 300,000,000 | 410,000,000 | 403,127,800 | 98.32 | 100.00 | | | | | | |
| | Belanja Jasa Konsultansi Perencana | | | | | | | | | | | |
| 1 | Perencanaan Air Bersih | 48,000,000 | 48,000,000 | 47,643,000 | 99.26 | 100.00 | PL | 25/09/2017 | 23/11/2017 | 47,643,000 | CV.TIGA DIMENSI | |
| 2 | Perencanaan Ruang/Terbuka Publik (RTP) Sindoro - Sumbing | 48,000,000 | 48,000,000 | 47,554,000 | 99.07 | 100.00 | PL | 25/09/2017 | 23/11/2017 | 47,554,000 | CV.CASA REKA MATRA | |
| 3 | Perencanaan Ruang/Terbuka Publik (RTP) Eks Kantor Capil dan TK Pertiwi SETDA Wonosobo | 48,000,000 | 48,000,000 | 47,454,000 | | 100.00 | | | | | | |
| | | | | | 98.86 | | PL | 25/09/2017 | 23/11/2017 | 47,545,000 | CV.WAHANA KARYA PUTRA TAMA | |
| 4 | Perencanaan Pedestrian Jalan S Parman | 48,000,000 | 48,000,000 | 47,536,000 | 99.03 | 100.00 | PL | 25/09/2017 | 23/11/2017 | 47,536,000 | CV. CHANDRA KARYA | |
| 5 | Perencanaan Jalan Bambang Sugeng | 48,000,000 | 48,000,000 | 47,628,000 | 99.23 | 100.00 | PL | 25/09/2017 | 23/11/2017 | 47,628,000 | CV.YUDHA PERKASA KONSULTANT | |
| 6 | Perencanaan Jalan Bhayangkara | 48,000,000 | 48,000,000 | 47,525,000 | 99.01 | 100.00 | PL | 25/09/2017 | 23/11/2017 | 47,525,000 | CV.CASA REKA MATRA | |
| 7 | Penyusunan Perencanaan Ruang Terbuka Publik (RTP) Kelurahan Jaraksari | | 35,000,000 | 34,643,000 | | 100.00 | | | | | | |
| | | | | | 98.98 | | PL | 29/11/2017 | 28/12/2017 | 34,643,000 | CV.MULYA SHADANA KONSULTAN | |

| NO | SKPD/PROGRAM/KEGIATAN | ANGGARAN (Rp) | PERUBAHAN ANGGARAN (Rp) | PELAKSANAAN KEGIATAN | | | PENGADAAN BARANG/JASA | | | | | KET |
|----------|--|----------------------|-------------------------|--------------------------|------------------------|---------------------|-----------------------|---------------|-----------------|-------------|---------------------------|--------------------|
| | | | | PENYERAPAN ANGGARAN (Rp) | REALISASI KEUANGAN (%) | REALISASI FISIK (%) | METODE | KONTRAK | | | NAMA PENYEDIA BARANG/JASA | |
| | | | | | | | | TANGGAL MULAI | TANGGAL SELESAI | NILAI | | |
| 8 | Penyusunan Perencanaan Ruang Terbuka Publik (RTP) Kelurahan Wonosobo Barat | | 35,000,000 | 34,800,000 | 99.43 | 100.00 | PL | 13/11/2017 | 27/12/2017 | 34,800,000 | CV. CHANDRA KARYA | |
| 9 | Penyusunan Perencanaan Ruang terbuka Publik (RTP) Kelurahan Wonosobo Timur | | 35,000,000 | 34,615,000 | 98.90 | 100.00 | PL | 29/11/2017 | 28/12/2017 | 34,615,000 | CV.CASA REKA MATRA | |
| | Biaya umum | 12,000,000 | 17,000,000 | 13,729,800 | 80.76 | | | | | | | |
| 4 | RTBL untuk Tawangsari | 300,000,000 | 300,000,000 | 257,380,000 | 85.79 | 100.00 | | | | | | |
| 1 | RTBL untuk Tawangsari | 290,000,000 | 290,000,000 | 249,320,000 | 85.97 | 100.00 | | | | | | |
| | Biaya Umum | 10,000,000 | 10,000,000 | 8,060,000 | 80.60 | | | | | | | |
| 5 | DED Pedestrian Jalan A. Yani | 200,000,000 | 200,000,000 | 2,650,000 | 1.33 | - | | | | | | |
| | Belanja Jasa Konsultansi Perencanaan | | | | | | | | | | | |
| 1 | DED Pedestrian Jl. A. Yani | 192,000,000 | 192,000,000 | | - | - | Seleksi | | | | | |
| | Biaya Umum | 8,000,000 | 8,000,000 | 2,650,000 | 33.13 | | | | | | | |
| 6 | Penunjang Penyusunan Peraturan Bupati Tentang Penyelenggaraan Bangunan Gedung | | 30,000,000 | 25,792,500 | 85.98 | 85.98 | | | | | | |
| 7 | Peningkatan RTP Ramah Penyandang Disabilitas | | 400,000,000 | 389,273,200 | 97.32 | 100.00 | | | | | | |
| 1 | RTP Kelurahan Pager Kukuh | 192,000,000 | 192,000,000 | 190,076,000 | 99.00 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 190,076,000 | CV.BHUMI MITRA REJEKI | |
| 2 | RTP Kelurahan Jaraksari | 192,000,000 | 192,000,000 | 189,717,000 | 98.81 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 189,717,000 | CV.BUMI HIJAU | |
| | Biaya Umum | 16,000,000 | 16,000,000 | 9,480,200 | 59.25 | | | | | | | |
| 8 | Penyusunan Masterplan Gedung Taman Plaza | | 50,000,000 | 0 | - | - | | | | | | |
| 1 | Penyusunan DED Gedung Parkir multifungsi di Lahan Exs Rita | 48,000,000 | 48,000,000 | | - | - | | | | | | |
| | Biaya Umum | 2,000,000 | 2,000,000 | | - | - | | | | | | |
| K | Program Pembangunan Infrastruktur Perdesaan | 4,022,000,000 | 5,112,000,000 | 4,146,184,200 | 81.11 | 96.17 | | | | | | |
| 1 | Pembangunan Sarana dan Prasarana Air Bersih Perdesaan (DAK Penugasan) | 3,817,000,000 | 3,917,000,000 | 3,161,695,200 | 80.72 | 100.00 | | | | | | |
| 1 | Pembangunan SPAM Desa Purwojati Kecamatan Kertek | 283,971,000 | 283,971,000 | 226,016,000 | 79.59 | 100.00 | Lelang | 15/05/2017 | 20/09/2017 | 205,494,000 | CV.DIENG PERKASA | |
| 2 | Pembangunan SPAM Desa Campursari Kecamatan Kejajar | 537,526,000 | 486,940,000 | 397,958,000 | 81.73 | 100.00 | Lelang | 15/05/2017 | 11/09/2017 | 397,958,000 | CV.TRISULA PUTRA | |
| 3 | Pembangunan SPAM Desa Derongisor Kecamatan Mojotengah | 271,685,000 | 271,685,000 | 211,302,000 | 77.77 | 100.00 | Lelang | 15/05/2017 | 12/08/2017 | 211,302,000 | CV.GIAT PERKASA | |
| 4 | Pembangunan SPAM Desa Candiyasan Kecamatan Kertek | 587,458,000 | 517,458,000 | 421,151,000 | 81.39 | 100.00 | Lelang | 15/05/2017 | 11/09/2017 | 421,151,000 | CV.BINA REKA MURNI | |
| 5 | Pembangunan SPAM Desa Bojasari Kecamatan Kertek | 345,728,000 | 345,728,000 | 272,911,000 | 78.94 | 100.00 | Lelang | 07/09/2017 | 15/12/2017 | 272,911,000 | CV.PERDANA KARYA | |
| 6 | Pembangunan SPAM Desa Ngasinan Kecamatan Kaliwiro | 448,444,000 | 448,444,000 | 368,084,000 | 82.08 | 100.00 | Lelang | 15/05/2017 | 10/10/2017 | 335,435,000 | CV.GIAT PERKASA | |
| 7 | Pembangunan SPAM Desa Lamuk Kecamatan Kaliwiro | 291,953,000 | 291,953,000 | 216,916,000 | 74.30 | 100.00 | Lelang | 15/05/2017 | 12/08/2017 | 216,916,000 | CV.ZI PUTRA JAYA | |
| 8 | Pembangunan SPAM Desa Tegalombo Kecamatan Kalikajar | 487,831,000 | 487,831,000 | 373,170,000 | 76.50 | 100.00 | Lelang | 15/05/2017 | 10/10/2017 | 355,307,000 | CV.GIAT PERKASA | |
| 9 | Pembangunan SPAM Desa Lamuk Kecamatan Kalikajar | 412,404,000 | 412,404,000 | 305,506,000 | 74.08 | 100.00 | Lelang | 15/05/2017 | 11/09/2017 | 305,506,000 | CV.GIAT PERKASA | |
| 10 | Pembangunan SPAM Desa Gumiwang Kec. Sukoharjo | | 200,000,000 | 198,959,000 | 99.48 | 100.00 | PL | 28/11/2017 | 27/12/2017 | 198,959,000 | CV.PUTRA MANDIRI | |
| | Biaya Umum | 150,000,000 | 170,586,000 | 169,722,200 | 99.49 | | | | | | | |
| | Belanja Jasa Konsultansi Pengawas | 50,000,000 | 50,000,000 | | - | - | | | | | | |
| 1 | Konsultan Pengawas Kegiatan DAK Air Minum (Dana Penunjang DAK) | 50,000,000 | 50,000,000 | 49,583,000 | 99.17 | 100.00 | PL | 12/05/2017 | 11/09/2017 | 49,583,000 | CV.CASA REKA MATRA | |
| 2 | Pembangunan Sistem Air Minum Perdesaan | 205,000,000 | 1,195,000,000 | 984,489,000 | 82.38 | 83.33 | | | | | | |
| 1 | Pembangunan Sistem Air Minum Kelurahan Garung Kecamatan Garung | 200,000,000 | 0 | - | - | - | PL | | | | | Tidak dilaksanakan |
| 2 | Pembangunan SPAM Desa Reco Kecamatan Kertek | | 195,000,000 | 193,030,000 | 98.99 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,030,000 | CV.ROWO MAKMUR | |
| 3 | Pembangunan SPAM Desa Kumejing Kecamatan Wadaslintang | | 195,000,000 | 193,085,000 | 99.02 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,085,000 | CV.KENARI MAS | |
| 4 | Pembangunan SPAM Desa Lancar Kecamatan Wadaslintang | | 195,000,000 | - | - | - | PL | | | | | Tidak dilaksanakan |
| 5 | Pembangunan SPAM Desa Marongsari Kecamatan Sapuran | | 195,000,000 | 192,320,000 | 98.63 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 192,320,000 | CV.BAGAMAYA CHAKTI | |
| 6 | Pembangunan SPAM Desa Depok Kecamatan Kalibawang | | 195,000,000 | 193,054,000 | 99.00 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 193,054,000 | CV.BAGAMAYA CHAKTI | |
| 7 | Pembangunan SPAM Desa Tanjunganom Kecamatan Kepil | | 195,000,000 | 192,690,000 | 98.82 | 100.00 | PL | 08/11/2017 | 27/12/2017 | 192,690,000 | CV.KENARI MAS | |
| | Biaya Umum | 5,000,000 | 25,000,000 | 20,310,000 | 81.24 | | | | | | | |
| L | Program Peningkatan Kapasitas Kelembagaan Infrastruktur | 90,000,000 | 419,180,000 | 183,942,259 | 43.88 | 65.18 | | | | | | |
| 1 | Penungkatan Kapasitas Penyedia Barang/Jasa | 50,000,000 | 0 | - | - | - | | | | | | |
| 2 | Pendamping Tenaga Teknis AHSP | 40,000,000 | 100,000,000 | 41,753,000 | 41.75 | 100.00 | | | | | | |
| 3 | Money Bidang Infrastruktur | 35,000,000 | 85,000,000 | 22,700,000 | 26.71 | 100.00 | | | | | | |
| 4 | Peningkatan Kapasitas Perencanaan Bangunan Dengan Standar Aksesibilitas Bangunan | | 109,180,000 | 75,715,000 | | 100.00 | | | | | | |
| | | | | | 69.35 | | | | | | | |
| 5 | Fasilitasi Perencanaan dan Pelaporan | | 25,000,000 | 18,849,500 | 75.40 | 100.00 | | | | | | |
| 6 | Fasilitasi Program Kota Pusaka | 100,000,000 | 100,000,000 | 24,924,759 | 24.92 | 24.92 | | | | | | |
| M | Program Perencanaan Tata Ruang | | 25,000,000 | 22,280,000 | 89.12 | 89.12 | | | | | | |
| 1 | Fasilitasi BKPRD | | 25,000,000 | 22,280,000 | 89.12 | 89.12 | | | | | | |

KEPALA DINAS PEKERJAAN UMUM DAN PENATAAN RUANG
KABUPATEN WONOSOBO